Summary

SUMMARY PAGE 2006

Library Users	SK Population	Registered Cardholders
Regional Libraries	571,786	279,750
Regina & Saskatoon	375,036	251,015
Northern Libraries	32,111	14,733
Total	**978,933**	**545,498**

SK Grant / Levy Revenue Per Capita

Library System Revenue	Totals	Provincial Grants	Municipal Grants	Total Library System **Public** Funding per capita	Miscellaneous System Revenue	Total Revenue per capita
Regional Libraries	$12,455,564	$9.02	$10.80	**$19.82**	$1.96	**$21.78**
Regina & Saskatoon	$27,595,119	$2.91	$64.09	**$66.99**	$6.59	**$73.58**
Northern Libraries [1]	$854,779	$22.29	N/A	**$22.29**	$4.33	**$26.62**
Total	**$40,905,462**	**$7.11**	**$30.86**	**$37.97**	**$3.81**	**$41.79**

Per Capita Expenditure

Library System Expenditure	Totals	Expenditure per capita
Regional Libraries	$12,131,792	$21.22
Regina & Saskatoon	$24,988,000	$66.63
Northern Libraries	$794,706	$24.75
Total	**$37,914,498**	**$38.73**

	(Excl. Serials)	Books Per Capita	All PRINTED Items per capita		ALL Items per capita	
Collections	All Books	Per capita	All Printed Items	Per capita	All Items	Per capita
Regional Libraries	2,493,262	4.36	2,555,140	4.47	2,643,124	4.62
Regina & Saskatoon	1,325,418	3.53	1,378,079	3.67	1,623,092	4.33
d the Cities Act. Northern Libraries	221,407	6.90	221,991	6.91	267,236	8.32
Total	**4,040,087**	**4.13**	**4,155,210**	**4.24**	**4,533,452**	**4.63**

Circulation Per Capita

Circulation	Total Circulation	Total Circulation
Regional Libraries	3,590,322	6.28
Regina & Saskatoon	6,527,197	17.40
Northern Libraries	198,166	6.17
Total	**10,315,685**	**10.54**

[1] There is no Library system revenue from Municipal Grants/Levies for northern libraries.

FIVE YEAR COMPARATIVE PUBLIC LIBRARY STATISTICS for SASKATCHEWAN

	2006	2001	Change over 5 Years	% Change
Provincial Population [1]	978,933	990,237	**-11,304**	-1.14%
Participating population [1]	-	1,019,110		
Registered Borrowers	545,498	-		
Provincial Grants to Public Libraries	$6,964,254	$6,229,156	**$735,098**	11.80%
Provincial Support Per Capita	$7.11	$6.25	**$0.86**	13.83%
Municipal Grants/Levies to Public Libraries	$30,210,137	$24,867,667	**$5,342,470**	21.48%
Municipal Support Per Capita	$30.86	$25.11	**$5.75**	22.89%
Provincial Grant as % of System Revenue				
- regional libraries	41.4%	42.9%	**-1.5%**	
- Regina & Saskatoon libraries	4.0%	4.3%	**-0.3%**	
- northern libraries	83.7%	85.1%	**-1.4%**	
Municipal Grants / Levies as % of System Revenue				
- regional libraries	49.6%	47.7%	**1.9%**	
- Regina & Saskatoon libraries	87.1%	85.8%	**1.3%**	
- northern libraries [3]	N/A	N/A	**N/A**	
Miscellaneous system revenue as % of System Revenue				
- regional libraries	9.0%	6.3%	**2.7%**	
- Regina & Saskatoon libraries	8.9%	9.9%	**-1.0%**	
- northern libraries	16.3%	14.9%	**1.4%**	
Total Catalogued Books in Public Libraries	3,566,752	3,347,500	**219,252**	6.55%
Catalogued Books Per Capita	3.64	3.38	**0.26**	7.78%
Total Items in Public Libraries	4,533,452	4,323,533	**209,919**	4.86%
Total Items per Capita	4.6	4.4		6.07%
Total Circulation	10,315,685	10,757,637	**-441,952**	-4.11%
Circulation Per Capita	10.54	10.86	**-0.3**	-3.00%
Interlibrary Loan Borrowing [4]	49,324	42,483	**6,841**	16.10%
Interlibrary Loan Lending [4]	51,230	-	**N/A**	N/A
	387,640	307,475	**80,165**	26.07%

[1] Saskatchewan population is now based on 2001 Statistics Canada Census Community Profile data. The participating population measure is discontinued, as Regina and Saskatoon data overlapped surrounding library system populations and was updated annually, causing a distortion of the provincial population.

[2] Original 2001 amount of $6.30 per capita based on erroneous provincial grants revenue from 1,019,110 persons, and adjusted to account for actual census population.

[3] There is no system revenue from Municipal Grants/Levies for northern libraries.

[4] Includes direct Interlibrary Loan activity by public library systems in Saskatchewan.

[5] Loans within a single library system, excluding RPL & SPL

SELECTED RANKINGS BY LIBRARY SYSTEM - 2006

Population	Area (Km^2)	Provincial Grant per Capita	Provincial Grant per Km^2	Provincial Grant as % of Revenue	Municipal Grants per Capita	Municipal Grants as % of revenue
Saskatoon	PNLS	PNLS	Regina	PNLS	Regina	Saskatoon
196,811	268,499	$22.29	$4,354.03	83.73%	$69.92	89.7%
Regina	Wapiti	Chinook	Saskatoon	Wheatland	Saskatoon	Regina
178,225	64,079	$12.04	$3,866.56	52.2%	$58.80	84.8%
Wapiti	Chinook	Palliser	Palliser	Lakeland	Palliser	Wapiti
122,506	49,949	$10.81	$21.79	48.6%	$17.96	58.0%
Southeast	Wheatland	Lakeland	Parkland	Chinook	Wapiti	Palliser
93,602	49,933	$9.45	$17.43	48.4%	$13.87	57.1%
Parkland	Southeast	Wheatland	Southeast	Parkland	Southeast	Southeast
90,474	46,908	$8.72	$17.09	48.0%	$11.22	51.7%
Wheatland	Parkland	Parkland	Lakeland	Southeast	Chinook	Lakeland
87,634	45,168	$8.70	$17.05	39.5%	$9.71	46.6%
Lakeland	Lakeland	Southeast	Wheatland	Palliser	Lakeland	Parkland
72,941	40,450	$8.57	$15.31	34.3%	$9.07	45.0%
Palliser	Palliser	Wapiti	Wapiti	Wapiti	Parkland	Chinook
55,596	27,567	$7.54	$14.42	31.6%	$8.17	39.0%
Chinook	Saskatoon	Regina	Chinook	Saskatoon	Wheatland	Wheatland
49,033	148	$2.91	$11.82	4.4%	$6.27	37.6%
PNLS	Regina	Saskatoon	PNLS	Regina	PNLS	PNLS
32,111	119	$2.91	$2.67	3.5%	N/A	N/A

Public Library System Descriptors

POPULATION 2006: Library Systems by Municipal Government Unit (Number/Population)[1]

	Participating Population						Municipal Gov't Unit Total	Area in Km²	Total Popn. Per Km²	Non-City Popn.	Non-City Popn. Per Km²	Non-City Popn. as % of System	City Popn. as % of System
	Cities	Towns	Villages	R.M.s	FN Bands	Other							
Chinook	1 14,821	13 11,104	37 4,527	42 18,374	2 207	-	95 49,033	49,949	0.98	34,212	0.68	69.8%	30.2%
Lakeland	2 21,532	10 14,005	35 6,177	27 21,441	16 9,530	1 256	91 72,941	40,450	1.80	51,409	1.27	70.5%	29.5%
Palliser	1 32,131	9 6,755	38 5,250	30 11,460	-	-	78 55,596	27,567	2.02	23,465	0.85	42.2%	57.8%
Parkland	2 19,560	26 23,768	76 10,934	49 31,168	16 5,044	-	169 90,474	45,168	2.00	70,914	1.57	78.4%	21.6%
Southeast	2 19,776	35 30,422	51 8,927	57 30,219	11 4,258	-	156 93,602	46,908	2.00	73,826	1.57	78.9%	21.1%
Wapiti	3 45,011	19 20,669	42 7,828	36 38,412	19 10,500	1 86	120 122,506	64,079	1.91	77,495	1.21	63.3%	36.7%
Wheatland	-	33 42,187	52 8,055	55 37,237	1 155	-	141 87,634	49,933	1.76	87,634	1.76	100.0%	0.0%
REGIONS	11 152,831	145 148,910	331 51,698	296 188,311	65 29,694	2 342	850 **571,786**	324,054	**AVG.** 1.76	418,955	**AVG.** 1.29	73.2%	26.7%
Regina [2]	1 178,225	-	-	-	-	-	1 178,225	119	1,497.69				
Saskatoon [2]	1 196,811	-	-	-	-	-	1 196,811	148	1,329.80				
CITIES	2 375,036	-	-	-	-	-	**2** **375,036**	**267**	**AVG.** **1,404.63**				
Pahkisimon Nuye?áh	-	2 4,283	22 12,136	-	40 13,797	2 1,895	66 **32,111**	268,499	0.12	32,111			
	527,867					**TOTAL**	**978,933**	**592,820**		**451,066**			
	SK Cities Popn.									**SK Non-City Popn**			

[1] Based on 2001 Statistics Canada Census data. Communities are as defined under the Saskatchewan Municipalities Act and the Cities Act.

[2] Regina & Saskatoon population totals taken from Statistics Canada City Subdivisions.

SERVICE POINTS - 2006

	Library Branches[1] by Popn.				Other Service Points[2]		Total Service Points	Km² per Service Point	Service Points / Popn.	Non-City Service Points	Non-City Service Points / Popn.
	< 500	501 - 3,999	> 4,000	Total Branches	Non-Automated	Automated					
Chinook	25	9	1	35	13	-	48	1,041	1: 1,022	47	1: 728
Lakeland	22	7	3	32	4	-	36	1,124	1: 2,026	34	1: 1,512
Palliser	16	3	1	20	0	-	20	1,378	1: 2,780	19	1: 1,235
Parkland	33	19	2	54	11	-	65	695	1: 1,392	63	1: 1,126
Southeast	21	26	2	49	9	-	58	809	1: 1,614	56	1: 1,318
Wapiti	32	16	4	52	5	-	57	1,124	1: 2,149	54	1: 1,435
Wheatland	7	37	2	46	0	-	46	1,086	1: 1,905	46	1: 1,905
REGIONS	**156**	**117**	**15**	**288**	**42**	**-**	**330**	**Avg. 985**	**1: 1,733**	319	**1: 1,313**
Regina	-	-	9	9	6	-	15	8	1: 11,882	-	
Saskatoon	-	-	7	7	68	-	75	2	1: 2,624	-	
CITIES	0	0	16	**16**	74	-	**90**	**Avg. 3**	**1: 4,167**	**0**	
Pahkisimon Nuye·áh	0	11	0	11	45	-	56	**4,795**	1: **573**	56	1: 13,762
TOTAL	**156**	**128**	**31**	**315**	**161**	**-**	**476**	**1,245**	**1: 2,057**	**375**	**1: 49,358**

[1] A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- Participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- Operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- Offers formal opening hours for public service;
- Has qualified, trained and paid staff;
- Acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- Develops local collections to meet the needs and interests of the community; and
- Develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

PERSONNEL 2006: FULL-TIME EQUIVALENTS

	Professional Librarians	Other Professionals [1]	Library Technicians	Other Staff	Total FTE Staff	Ratio of Staff / Population
Chinook	3	-	-	36.8	39.8	**1: 1,232**
Lakeland	2	1.3	5.5	19.55	28.35	**1: 2,573**
Palliser	5	1	4.45	32.24	42.69	**1: 1,302**
Parkland	3	2	2	33	40	**1: 2,262**
Southeast	4	2	2	26	34	**1: 2,753**
Wapiti	3	2	3.2	53.16	61.36	**1: 1,997**
Wheatland	3	2	6	27.5	38.5	**1: 2,276**
REGIONS	**23**	**10.3**	**23.15**	**228.25**	**284.7**	**1: 2,008**
Regina	27	24.89	43.01	71.1	166	**1: 1,074**
Saskatoon	36.5	4	86.22	49.07	175.79	**1: 1,120**
CITIES	**63.5**	**28.89**	**129.23**	**120.17**	**341.79**	**1: 1,097**
Pahkisimon Nuye›áh	1	2.5	-	3.5	7	**1: 4,587**
TOTAL	**86.5**	**39.19**	**152.38**	**348.42**	**633.49**	**1: 1,545**

[1] Indicates other professionals such as systems and computer specialists, administrative personnel, etc.

HOURS OF OPENING PER WEEK - 2006 [1]

	All Branch Libraries	Total Public Service Paid Hours / Week	Ratio of Paid Hours / Population	Other Service Delivery Locations	
Chinook	493.00	832.25	1: 58.9	339.25	
Lakeland	504.50	532.50	1: 137.0	28.00	
Palliser	382.00	382.00	1: 145.5	-	
Parkland	785.50	785.50	1: 115.2	-	
Southeast	773.00	773.00	1: 121.1	-	
Wapiti	1,143.30	1,222.80	1: 100.2	79.50	
Wheatland	688.00	688.00	1: 127.4	-	
REGIONS	**4,769.30**	**5,216.05**	**1: 109.6**	**446.75**	**Avg.**
Regina	415.00	415.00	1: 429.5	-	
Saskatoon	394.50	394.50	1: 498.9	-	
CITIES	**809.50**	**809.50**	**1: 463.3**	**-**	**Avg.**
Pahkisimon Nuye·áh [2]	**453.00**	493.00	1: 65.1	40.00	
TOTAL	**6,031.80**	**6,025.55**	**1: 162.5**	**446.75**	**Avg.**

[1] Represents hours when facility is open to the public. Does not include paid staff hours when facility is closed to the public.

Revenues
&
Expenditures

PER CAPITA MUNICIPAL GRANTS TO LIBRARIES - 2006

As Approved at Spring 2006 AGMs

	Cities		Towns		Villages		R.M.'s		Other
			With branches	NO branches	With branches	NO branches	With service points	NO service points	
Chinook	Swift Current	$14.75	$9.21	-	$8.08	$8.08	$6.47	$6.47	
Lakeland	Lloydminster Nth. Battleford	$14.36 $14.36	Battleford $10.76 Meadow lake $10.76 $9.33	-	$8.61	$8.61	$7.19	$7.19	SK Hospital $8.61
Palliser	Moose Jaw	$23.80	Assiniboia $17.02	$8.51	$12.77	$8.51	-	$8.51	
Parkland	Melville Yorkton	$10.61 $16.89	Kamsack $9.73 Esterhazy $9.83 Wynyard $9.76 Canora $9.05 $6.95	-	$6.95	$6.45	$6.45	-	
Southeast	Weyburn Estevan	$23.44 $22.82	$8.24	$7.29	$8.24	$7.29	$8.24	$7.29	Carnduff (schl / pub. lib.) $12.36 R.M.#2 Mount Pleasant (schl / pub. lib.) $10.94
Wapiti	Prince Albert Melfort Humboldt	$30.89 $14.97 $12.42	Hudson Bay $12.79 Nipawin $11.94 Tisdale $11.54 $6.88	$6.88	$6.69	$6.69	$6.56	$6.56	
Wheatland	-	-	$6.76	$6.76	$6.10	$6.10	$5.79	$5.79	
Regina*	Regina	$69.92	-	-	-	-	-	-	
Saskatoon*	Saskatoon	$58.80	-	-	-	-	-	-	

On this page their mill rate revenue is divided by the population to obtain a comparison with the regional library systems.

PUBLIC LIBRARY SYSTEM REVENUE - 2006

Provincial Resource Sharing Grants to Public Libraries

	HQ Functions	as % of system revenue	Aboriginal Grant	as % of system revenue	Resource Sharing	as % of system revenue	Annual Provincial Grants Total[1]	Provincial Grants as % of system revenue	Municipal Grants to Libraries	Municipal Grants as % of system revenue	Misc. System Revenue[2]	Misc. as % of system revenue	Total Library System Revenue
Chinook	$434,886	35.6%	$13,330	1.1%	$142,306	11.7%	$590,522	**48.4%**	$476,336	**39.0%**	$153,884	12.6%	**$1,220,742**
Lakeland	$491,899	34.6%	$38,033	2.7%	$159,572	11.2%	$689,504	**48.6%**	$661,281	**46.6%**	$69,307	4.9%	**$1,420,092**
Palliser	$450,536	25.7%	$13,050	0.7%	$137,132	7.8%	$600,718	**34.3%**	$998,744	**57.1%**	$151,159	8.6%	**$1,750,621**
Parkland	$533,619	32.5%	$29,301	1.8%	$224,165	13.7%	$787,085	**48.0%**	$738,819	**45.0%**	$114,234	7.0%	**$1,640,138**
Southeast	$541,169	26.6%	$27,720	1.4%	$232,941	11.5%	$801,830	**39.5%**	$1,050,561	**51.7%**	$179,705	8.8%	**$2,032,096**
Wapiti	$610,096	20.8%	$45,478	1.6%	$268,591	9.2%	$924,165	**31.6%**	$1,699,568	**58.0%**	$304,122	10.4%	**$2,927,855**
Wheatland	$526,913	36.0%	$16,979	1.2%	$220,424	15.1%	$764,316	**52.2%**	$549,828	**37.6%**	$149,876	10.24%	**$1,464,020**
REGIONS	**$3,589,118**	28.8%	**$183,891**	1.5%	**$1,385,131**	11.1%	**$5,158,140**	**41.4%**	**$6,175,137**	**49.6%**	**$1,122,287**	**9.0%**	$12,455,564
Regina	-	-	$26,270	0.2%	$491,859	3.3%	$518,129	**3.5%**	$12,462,000	**84.8%**	$1,715,000	11.7%	**$14,695,129**
Saskatoon	-	-	$26,270	0.2%	$545,981	4.2%	$572,251	**4.4%**	$11,573,000	**89.7%**	$754,739	5.9%	**$12,899,990**
CITIES	-	-	**$52,540**	0.2%	**$1,037,840**	3.8%	**$1,090,380**	**4.0%**	**$24,035,000**	**87.1%**	**$2,469,739**	**8.9%**	$27,595,119
Pahkisimon	-	-	$26,270	3.1%	$689,464	80.7%	**$715,734**	**83.7%**	-	-	$139,045	16.3%	**$854,779**
l the Cities Act.													
TOTAL	**$3,589,118**	8.8%	**$262,701**	0.6%	**$3,112,435**	7.6%	**$6,964,254**	**17.0%**	**$30,210,137**	**73.9%**	**$3,731,071**	**9.1%**	$40,905,462

Per Capita SK Public funding **$37,174,391** **$37.97**

[1] As set out in *The Public Libraries Regulations, 1996, section 21.1 to 21.8.*

[2] This column shows library system revenue. It does not include local and in-kind local contributions. Miscellaneous revenue may include additional Provincial revenue distinct from the annual Provincial grants.

[3] Grants to northern municipalities are included in the provincial grant to PNLS, and transferred directly to Member Libraries.
In addition to annual Resource Sharing Grants, PNLS received additional provincial funding of $63,904 for total provincial funding of $779,638 or 91% of their total funding.

OPERATING EXPENDITURES BY FUNCTION - 2006

	Governance	as % of Expenditures	Administration [1]	as % of Expenditures	Services to Branches	as % of Expenditures	Regional Resource Centres	as % of Expenditures
Chinook	$19,478	1.6%	$206,506	16.6%	$319,718	25.8%	$278,830	22.48%
Lakeland	$18,433	1.3%	$194,223	13.9%	$331,439	23.7%	$444,071	31.75%
Palliser	$50,392	2.9%	$141,716	8.1%	$365,036	20.9%	$795,422	45.44%
Parkland	$13,453	0.8%	$159,614	9.8%	$467,163	28.7%	$287,655	17.69%
Southeast	$28,299	1.5%	$249,507	13.0%	$427,980	22.4%	$486,519	25.42%
Wapiti	$32,998	1.2%	$196,483	7.0%	$816,293	29.2%	$1,051,891	37.60%
Wheatland[2]	$41,559	3.0%	$391,933	27.9%	$971,789	69.2%	-	0.00%
REGIONS	**$204,612**	1.7%	**$1,539,982**	12.7%	**$3,699,418**	30.5%	**$3,344,388**	27.57%
Regina	$89,000	0.7%	$3,576,000	26.2%	$2,784,000	20.4%	-	-
Saskatoon	-	-	$1,456,000	12.8%	$1,482,000	13.1%	-	-
CITIES	**$89,000**	0.4%	**$5,032,000**	20.1%	**$4,266,000**	17.1%	-	-
Pahkisimon Nuye·áh	$42,816	5.4%	$230,984	29.1%	$457,553	57.6%	-	-
TOTAL	**$336,428**	0.9%	**$6,802,966**	17.9%	**$8,422,971**	22.2%	**$3,344,388**	8.82%

[1] Includes expenditure on fundraising activities, computer hardware and software, building and leasehold improvements, furniture and equipment, while excluding library materials expenditure.

[2] Wheatland "Services to Branches" amount includes direct operating grants to branches, which may be used for branch salaries and building expenses.

OPERATING EXPENDITURES BY FUNCTION - 2006 Cont. (2)

	Area Resource Centre Services	as % of Expenditures	Local Branch Services [1]	as % of Expenditures	Direct Library Services	as % of Expenditures	Total	Per Capita Operating Expenditures
Chinook	-	-	$401,420	32.4%	$14,463	1.2%	$1,240,415	$25.30
Lakeland	$72,430	5.2%	$337,859	24.2%	-	-	$1,398,455	$19.17
Palliser	$59,470	3.4%	$338,585	19.3%	-	-	$1,750,621	$31.49
Parkland	$157,941	9.7%	$527,378	32.4%	$12,473	0.8%	$1,625,677	$17.97
Southeast	-	-	$700,402	36.6%	$21,218	1.1%	$1,913,925	$20.45
Wapiti	$287,814	10.3%	$411,939	14.7%	-	-	$2,797,418	$22.83
Wheatland	-	-	-	-	-	-	$1,405,281	$16.04
REGIONS	**$577,655**	4.76%	**$2,717,583**	22.40%	**$48,154**	0.4%	**$12,131,792**	**$21.22**
Regina	-	-	-	0.00%	$7,197,000	52.7%	$13,646,000	$76.57
Saskatoon	-	-	$2,773,000	24.45%	$5,631,000	49.6%	$11,342,000	$57.63
CITIES	-	-	**$2,773,000**	11.10%	**$12,828,000**	51.3%	**$24,988,000**	**$66.63**
Pahkisimon Nuye·áh	-	-	-	-	$63,353	8.0%	$794,706	$24.75
TOTAL	**$577,655**	1.52%	**$5,490,583**	14.48%	**$12,939,507**	34.1%	**$37,914,498**	**$38.73**

[1] Local Branch Operating Expenditures include staff, materials, equipment, utilities, building expenses, etc.

EXPENDITURES BY OBJECT - 2006: Personnel and Library Materials Expenditures

	Personnel [1]					Library Materials					
	HQ Wages [2]	Branch Wages [3]	Payments to Individuals [4]	Total Personnel Expenditures	as % of System-wide Expenditure	Books	AV Materials	Serials / Periodicals	Electronic Info Databases	Total [5]	as %
Chinook	$164,872	$693,964	$8,689	$867,525	69.9%	$155,125	$3,054	$11,422	$10,885	$180,486	14.6%
Lakeland	$121,976	$859,482	$3,630	$985,088	70.4%	-	-	-	-	$230,837	16.5%
Palliser	$86,977	$1,017,849	$36,816	$1,141,642	65.2%	$258,397	$55,484	-	$11,522	$325,403	18.6%
Parkland	$102,194	$1,005,156	$3,125	$1,110,475	68.3%	$235,129	$8,099	-	$28,672	$271,900	16.7%
Southeast [6]	-	$1,239,453	$32,753	$1,272,206	66.5%	$257,287	$2,693	$15,932	$17,347	$293,259	15.3%
Wapiti	$114,817	$1,859,339	$10,657	$1,984,813	71.0%	$296,521	$31,699	$49,043	-	$377,263	13.5%
Wheatland	$232,838	$279,299	$22,246	$534,383	38.0%	$345,440	-	-	$15,529	$360,969	25.7%
REGIONS				**$7,896,132**	**65.1%**					**$2,040,117**	**16.8%**
Regina	-	-	-	$7,993,000	58.6%	$933,000	$324,000	-	$191,000	$1,448,000	10.6%
Saskatoon	$617,000	$6,662,000	-	$7,279,000	64.2%	$1,015,000	$366,000	$115,000	$78,000	$1,574,000	13.9%
CITIES				**$15,272,000**	**61.1%**					**$3,022,000**	**12.1%**
Pahkisimon Nuye·áh	$159,453	$144,906	$6,629	$310,988	39.1%	$24,908	$1,568	$1,989	$4,180	$32,645	4.1%
TOTAL				**$23,479,120**	**61.9%**					**$5,094,762**	**13.4%**

[1] Includes wages, benefits, honoraria and grants to people.

[2] HQ Administration wages

[3] Includes Services to Branches, Regional Resource centres, Local and Direct Branch Services wages.

[4] Includes Board governance honoraria, contracts, etc.

[5] Includes the non-rebatable portion of the GST.

[6] All Southeast expenditure for wages is taken from Schedule 5. Payments to individuals information is taken from Note 17.

Resource Sharing

	Books					Audiovisual				
	Catalogued Books [1]	% acquired in last two years	Cat. Books Per Capita	Uncat. Items & Pbks	Serials	DVDs & Videos	Sound Recordings	Talking Books	Other AV [2]	Total Items
Chinook	156,363	-	3.19	-	-	920	-	977	-	158,260
Lakeland [3]	288,662	15.0%	3.96	12,000	-	8,777	10,174	418	1,848	321,879
Palliser	315,969	14.4%	5.68	-	40,298	12,290	14,069	-	994	383,620
Parkland	308,440	-	3.41	-	1,452	2,251	1,840	1,216	2,456	317,655
Southeast	504,893	13.0%	5.39	-	20,128	7,774	4,088	2,487	523	539,893
Wapiti [4]	484,192	-	3.95	149,092	-	-	-	-	-	633,284
Wheatland	273,651	35.0%	3.12	-	-	7,370	927	6,585	-	288,533
REGIONS	**2,332,170**		**4.08**	**161,092**	**61,878**	**39,382**	**31,098**	**11,683**	**5,821**	**2,643,124**
Regina	510,524	31.0%	2.86	105,137	51,787	42,444	28,273	6,186	3,847	748,198
Saskatoon	502,651	23.1%	2.55	207,106	874	57,405	80,838	3,186	22,834	874,894
CITIES	**1,013,175**		**2.70**	**312,243**	**52,661**	**99,849**	**109,111**	**9,372**	**26,681**	**1,623,092**
Pahkisimon Nuye·áh	221,407	8.0%	6.90	0	584	8,402	1,610	1,942	33,291	267,236
TOTAL	**3,566,752**		**3.64**	**473,335**	**115,123**	**147,633**	**141,819**	**22,997**	**65,793**	**4,533,452**
			All Books	**4,040,087**					**A/V Total**	**378,242**

[1] Based on 2001 Statistics Canada Census data. Communities are as defined under the Saskatchewan Municipalities Act and the Cities Act.

All Printed Items (incl. serials) Total	**4,155,210**
All Printed Items (incl. serials) per capita	**4.24**
All Items	**4,533,452**
All Items per capita	**4.63**

[1] Large Print titles included in Catalogued Books.

[2] Other AV includes all microforms

[3] Does not include Lloydminster

[4] Wapiti book totals taken from their Annual Report, and includes AV materials.

CIRCULATION - 2006

	Books	DVDs & Videos	Other AV	Other Materials	Total	Circulation Per Capita
Chinook	-	-	-	-	339,683	6.93
Lakeland	-	-	-	-	576,339	7.90
Palliser	-	-	-	-	485,112	8.73
Parkland	325,986	8,017	3,127	261	337,391	3.73
Southeast	-	-	-	-	443,174	4.73
Wapiti	-	-	-	-	950,103	7.76
Wheatland	-	-	-	-	458,520	5.23
REGIONS	**325,986**	**8,017**	**3,127**	**261**	**3,590,322**	**6.28**
Regina	1,513,620	155,795	843,775	160,615	2,673,805	15.00
Saskatoon	2,383,124	367,366	1,013,453	89,449	3,853,392	19.58
CITIES	**3,896,744**	**523,161**	**1,857,228**	**250,064**	**6,527,197**	**17.40**
Pahkisimon Nuye·áh	191,326	2,017	2,144	2,679	198,166	6.17
TOTAL	**4,414,056**	**533,195**	**1,862,499**	**250,325**	**10,315,685**	**10.54**

Note:
Where no circulation is indicated, the category may be included with books or not reported.

REGISTERED BORROWERS - 2006

	Registered Borrowers	as % of population
Chinook	11,985	24.4%
Lakeland	26,625	36.5%
Palliser	19,334	34.8%
Parkland	46,441	51.3%
Southeast	72,824	77.8%
Wapiti	70,363	57.4%
Wheatland	32,178	36.7%
REGIONS	279,750	48.9%
Regina	95,951	53.8%
Saskatoon	155,064	78.8%
CITIES	251,015	66.9%
Pahkisimon Nuye·áh	14,733	45.9%
TOTAL	**545,498**	**55.7%**

Registered borrowers represents borrower cards from each system that are active over the last two to five-year period. Library systems count their borrowers at different times of the year, and some library systems allow a library card to be used by more than one user.

(1) Does not include Lloydminster.

INTRA-LIBRARY & INTERLIBRARY LOANS - 2006

	Intra-Library Loans			Reciprocal Borrowing	Inter Library Loans		
	Requests received from patrons	Filled Within System	% Filled Within System	Loans to residents of another library system	Items Borrowed	Items Loaned	Net Borrowing
Chinook	15,813	14,345	90.7%	1,264	8,842	1,482	7,360
Lakeland	46,209	45,746	99.0%	1	3,902	4,298	-396
Palliser	42,009	35,118	83.6%	-	3,879	4,702	-823
Parkland	-	27,547	-	53,659	4,755	3,335	1,420
Southeast	125,861	125,861	100.0%	-	6,364	4,188	2,176
Wapiti	94,027	93,439	99.4%	-	4,689	4,457	232
Wheatland	61,246	50,111	81.8%	1,912	7,485	4,120	3,365
Pahkisimon Nuye·áh	2,475	1,729	69.9%	-	1,362	678	684
Regina	-	-	-	-	5,950	13,762	-7,812
Saskatoon	475,228	360,643	75.9%	336,456	2,096	10,208	-
TOTAL	387,640	393,896		393,292	49,324	51,230	6,206

Intra-library loans are defined as items borrowed from and loaned between library branches within the same library system.
Interlibrary loans are defined as items borrowed from or loaned to another library system.
Reciprocal borrowing occurs when a library patron directly borrows an item from a library system other than the system they originally registered with, and where they reside.

PROVINCIAL LIBRARY RESOURCE SHARING ACTIVITIES - 2006

E-Library Services Coordinated by Provincial Library

Saskatchewan Libraries Gateway	
- Searches	172,289
- Requests for Items	33,945

Virtual Reference

AskUs! - Questions received and answered	859

Online Articles:

Province-wide funded magazine & journal databases for	
- Accesses	58,197
- Searches*	263,490
* Additional databases for 2006:	
EBSCO AutoRepair Reference Center, Novelist, Novelist K-8	

Lending Requests sent to Provincial Library

From public libraries via InterLend, email, & fax	5,947
via RSS	183
From Other Saskatchewan Special and Government Libraries:	33
Sub-Total for Saskatchewan Libraries	**5,980**
From Out-of Province Libraries:	561
TOTAL REQUESTS RECEIVED	**6,541**

Circulation - Items Circulated from Provincial Library's Collections

Last Copy Fiction	217
Library Science	302
Multilingual	18,573
TOTAL CIRCULATION*	**19,092**

Union Catalogue [1]

	Records added in current year	Total Records
Chinook	1,697	.
Lakeland	3,002	.
Palliser	6,725	.
Parkland	2,616	.
Southeast	3,244	.
Wapiti	3,294	.
Wheatland	-	.
Regina	-	.
Saskatoon	-	.
Pahkisimon Nuye·áh	5,556	.
TOTAL	26,134	0

[1] Wheatland, Regina and Saskatoon catalogue titles internally and these are available through the ZGateway

CITY BRANCHES OF REGIONAL LIBRARIES - 2006

	City	Population	Pop as% of Regional Total	Circulation	Circ. as % of Regional Total	Circ Per Capita
Chinook	Swift Current	14,821	30.2%	132,384	39.0%	8.93
Lakeland	North Battleford	13,692	18.8%	205,117	35.6%	14.98
	Lloydminster	7,840	10.7%	133,420	23.1%	17.02
	Lakeland City Total	21,532	29.5%	338,537	58.7%	15.72
Palliser	Moose Jaw	32,131	57.8%	322,468	66.5%	10.04
Parkland	Melville	4,453	4.9%	27,139	8.0%	6.09
	Yorkton	15,107	16.7%	120,207	35.6%	7.96
	Parkland City Total	19,560	21.6%	147,346	43.7%	7.53
Southeast	Estevan	10,242	10.9%	43,604	9.8%	4.26
	Weyburn	9,534	10.2%	78,943	17.8%	8.28
	Southeast City Total	19,776	21.1%	122,547	27.7%	6.20
Wapiti	Humboldt	5,161	4.2%	41,555	4.4%	8.05
	Melfort	5,559	4.5%	66,631	7.0%	11.99
	Prince Albert	34,291	28.0%	330,876	34.8%	9.65
	Wapiti City Total	45,011	36.7%	439,062	46.2%	9.75
TOTAL		**152,831**	**26.7%**	**1,502,344**	**41.8%**	9.83

Note:
Wheatland Regional Library has no city branches.

	City	Open Hours/ Week [1]	Weekly Circulation	Catalogued Book Collection	City Grants to libraries	as %
Chinook	Swift Current	62.5	2,545.8	-	$218,610	45.9%
Lakeland	Lloydminster	59.0	3,944.6	-	$112,582	#DIV/0!
	North Battleford	57.0	2,565.8	101,847	$196,617	#DIV/0!
Palliser	Moose Jaw	67.0	6,201.3	112,266	$764,684	76.6%
Parkland	Melville	38.0	521.9	-	$45,457	6.2%
	Yorkton	60.0	2,311.7	41,790	$248,992	33.7%
Southeast	Estevan	63.0	838.5	-	$233,722	22.2%
	Weyburn	70.0	1,518.1	-	$223,477	21.3%
Wapiti	Humboldt	47.0	799.1	-	$64,090	3.8%
	Melfort	57.5	1,281.4	-	$83,206	4.9%
	Prince Albert	72.5	6,363.0	-	$1,059,330	62.3%
TOTAL			28,891.2	255,903	**$3,250,768**	**52.6%**

[1] North Battleford: September to May. Moose Jaw: September to June. Estevan & Weyburn: During school year, Pilot Butte (non-city) 3 hrs. Yorkton after Thanksgiving to Victoria Day

NORTHERN PUBLIC LIBRARIES - 2006

	Collection Items							Circulation					
	Books	DVDs & Videos	Sound Recordings	Talking Books	Other AV	Serials	Total Collection	Books	DVDs & Videos	Other AV	Other Materials	Total Circulation	Hours / Week
Air Ronge	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Ayamicikiwikamik (Sandy Bay)	14,437	707	-	-	457	227	**15,828**	5,635	110	48	223	**6,016**	36.0
Beauval	8,812	415	92			25	**9,344**	42,003	-	-	-	**42,003**	44.0
Creighton [2]	-	-	-	-	-	-	-	-	-	-	-	-	-
Dave O-Hara (La Loche)	18,905	117	-	16		26	**19,064**	28,810	-	-	4	**28,814**	36.0
Ile a la Crosse	12,353	45	1	20		25	**12,444**	24,754	-	-		**24,754**	23.0
Keethanow IR 157 (Stanley Mission)	9,694	560	65	-	376	3	**10,698**	4,755	-	232	134	**5,121**	45.5
La Ronge	16,579	513	652	-	128	51	**17,923**	11,500	720	960	488	**13,668**	44.0
Montreal Lake IR 106	13,243	503	13	-	1,435	37	**15,231**	-	-	-	-	-	47.5
Pinehouse Lake	11,070	569	20	1	74	11	**11,745**	858	47	15	37	**957**	35.0
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	20,842	1,005	47	-	333	74	**22,301**	3,462	46	73	27	**3,608**	49.5
Tawowikamik (Pelican Narrows)	15,941	1,030	361	12	753	53	**18,150**	9,792	631	576	1,600	**12,599**	25.0
Wisewood (Buffalo Narrows)	27,875	530	84	-	27,236	40	**55,765**	48,589	104	98	-	**48,791**	20.5
Service from PNLS HQ	51,656	2,408	275	1,893	2,499	12	**58,743**	11,168	359	142	166	**11,835**	40.0
TOTAL	**221,407**	**8,402**	**1,610**	**1,942**	**33,291**	**584**	**267,236**	191,326	2,017	2,144	2,679	**198,166**	**493**

[1] Air Ronge Community Library Board contracts services from La Ronge Public Library

[2] Creighton contracts services from the Flin Flon Public Library.

NORTHERN LIBRARIES - 2006 Cont. (2)

	Revenue					Expenses				
	Population Served	Provincial Grants via PNLS	Municipal or Band Contribution	Local Revenues	Total Branch Revenue	Salaries	Programs	Materials	Other	Total Expenses
Air Ronge	956	$16,213	$15,400	$8,774	$40,387	-	-	-	$1,127	$1,127
Ayamicikiwikamik (Sandy Bay)	1,500	$14,984	$6,379	$1,292	$22,656	$6,379	$111	$10,104	$4,424	$21,019
Beauval	170	$16,213	$4,500	$5,503	$26,216	$21,829	$140	$4,239	$1,608	$27,816
Creighton	1,556	$13,000	$10,500	$2,500	$26,000	-	-	-	$26,000	$26,000
Dave O-Hara (La Loche)	2,300	$16,213	$9,000	$300	$25,513	$18,043	-	$6,030	$865	$24,937
Ile a la Crosse	1,592	$16,213	$8,106	$1,680	$25,999	$12,322	$452	$6,254	$2,862	$21,889
Keethanow IR 157 (Stanley Mission)	1,372	$16,213	$25,199	$4,000	$45,412	$31,807	$1,945	$12,473	$1,586	$47,811
La Ronge	2,727	$16,213	$67,000	$21,910	$105,123	$102,423	$2,393	$9,814	$22,942	$137,572
Montreal Lake IR 106	659	$16,213	$12,960	$9,206	$38,379	$13,280	$737	$19,534	$3,987	$37,538
Pinehouse Lake	1,200	$16,213	$8,104	$14,917	$39,234	$23,097	$1,948	$6,093	$2,356	$33,494
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	2,611	$16,213	$41,347	-	$57,560	$67,676	$150	$6,280	$4,281	$78,386
Tawowikamik (Pelican Narrows)	1,849	$16,213	$9,926	$5,339	$31,478	$25,548	-	$3,178	$4,335	$33,061
Wisewood (Buffalo Narrows)	1,250	$16,213	$15,000	$5,776	$36,989	$12,029	$7,011	$19,827	$9,951	$48,818
Other nthrn people served by PNLS HQ [1]	14,203	-	-	-	-	-	-	-	-	-
TOTAL	**33,945**	**$206,327**	**$233,422**	**$81,198**	**$520,947**	**$334,432**	**$14,886**	**$103,827**	**$86,324**	**$539,469**

[1] Represents the total population of the north minus the population figures of the public library communities listed. By legislation, Pahkisimon Nuye?áh is responsible for library service to all northern residents.